

PTA Meeting



Welcome to our
PTA Meeting!

Wednesday, April 12, 2023

President



Cindy Yang

Opening point

President



Cindy Yang

EL Family Connection meeting



The *EL Family Connection!

Join us for our second 2022-23 Powell *EL Family Connection* meeting where staff and parents will share their *Food, Holidays, Games, Clothing & Traditions*, and more! Look for an upcoming sign-up link to let me know what you can share with the group in **5-minute time slots!** Note: Event is for adults only.

Wednesday, May 17th, 2023

6:30 – 8:00pm

Powell Elementary School

Sponsored by:

Mrs. Friedsam Fuss,

ESOL Teacher

jfriedsam@fcps.edu



*EL = English Learner

President



Cindy Yang

EL Family Connection meeting

Welcome to the
Powell
Elementary



EL Family Connection!

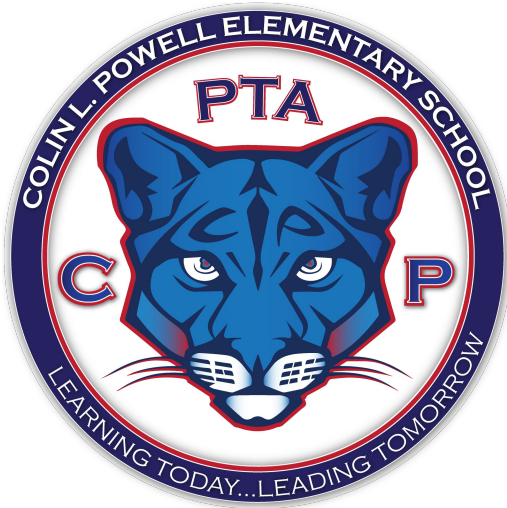
Vision for the Powell EL Family Connection:

2022-23

- **To Inform** ★
...About the ESOL Program
- **To Share** ★
...Cultures and Traditions
- **To Bring Us Together**
...as a Community!



President



Cindy Yang

EL Family Connection meeting

- Preferred Time?

President



Cindy Yang

May 20th Community Celebration

- Cake Walk
- Dunk Tank *
- Farm Frenzy
- Face painting
- Fishing Pond
- Snack / Drink / Merchandise sale *

<https://www.signupgenius.com/go/30e0544a9a828a0fc1-may20th1#/>

President



Cindy Yang

May 20th Community Celebration

- Balloon animals
- Basketball inflatable games
- Ring toss
- Basketball set for indoors
- Lollipop tree
- Ticket system *

<https://www.signupgenius.com/go/30e0544a9a828a0fc1-may20th1#/>

President



Cindy Yang

May 20th Community Celebration



VP Ways & Means



Upcoming SPIRIT NIGHTS

- Chipotle 4/19

VP Ways & Means



Upcoming Events

- 20th Anniversary Celebration 5/20
- Ice Cream Social 6/11

Treasury



Jennifer Burke

2022-2023 Budget Income Highlights (March)

Volleyball Game	\$1,311.95
Spirit Wear	\$1,412.36
Spirit Night (Launch)	\$94.78
Book Fair Bake Sale	\$199
Hip Hop Club	\$1940

Future Income:

Spirit Nights

After School Programs

20th Anniversary Celebration (May)

Treasury



Jennifer Burke

2022-2023 Budget Expense Highlights (March)

Fun Run Refunds	\$298.50
Bus Driver Appreciation	\$83.87

Upcoming Expenses:

- *Hip Hop Club
- *Field Trips - \$1000 per grade level
- *Teacher Appreciation (\$75/teacher)
- *20th Anniversary Expenses (refreshments for after school reception for current and alumni staff on April 20; May 20 Community Celebration expenses)
- *Teacher Reimbursements (\$75/teacher) collect forms April 15 - May 15, payout by June 15

Treasury



Jennifer Burke

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Treasury



Jennifer Burke

2022-2023 Budget (March)

	Jul '22 - Mar 23	Budget	\$ Over Budget	% of Budget
Total No Fuss Fundraising	799.46	1,000.00	-200.54	79.95%
Non-spirit wear merchandise	195.00	750.00	-555.00	26.0%
School Packs	301.35	600.00	-298.65	50.23%
Total Sixth Grade Activities	3,193.50	3,000.00	193.50	106.45%
Spirit Nights	2,039.18	2,200.00	-160.82	92.69%
Spiritwear	3,676.11	750.00	2,926.11	490.15%
Sporting Event	1,445.85			
Total Fundraising	24,073.04	22,850.00	1,223.04	105.35%
General Income				
20th Anniversary Band Piece	1,507.94	2,000.00	-492.06	75.4%
Programs and Activities				
After School Programs	5,690.00	4,500.00	1,190.00	126.44%
STEM	442.70	500.00	-57.30	88.54%
Total Programs and Activities	6,132.70	5,000.00	1,132.70	122.65%
Total General Income	7,640.64	7,000.00	640.64	109.15%
Total Membership Dues	5,975.68	6,000.00	-24.32	99.6%
Membershp Dues Donations	1,435.00	1,000.00	435.00	143.5%
Total Income	39,124.36	36,850.00	2,274.36	106.17%
Gross Profit	39,124.36	36,850.00	2,274.36	106.17%

Treasury

2022-2023 Budget March, cont.



Jennifer Burke

Expense					
Total Administration	4,710.48	13,659.00	-8,948.52	34.49%	
Committees					
Committees - Fundraising					
20th Anniversary Event	2,291.00	5,000.00	-2,709.00	45.82%	
Family Fun	1,903.70	5,000.00	-3,096.30	38.07%	
Fun Run	840.80	1,700.00	-859.20	49.46%	
Spiritwear	956.40	1,000.00	-43.60	95.64%	
Sporting Event	1,311.95				
Total Committees - Fundraising	7,303.85	12,700.00	-5,396.15	57.51%	
Hospitality					
School related activities	182.06	250.00	-67.94	72.82%	
Staff Luncheons					
EOY Luncheon	0.00	1,250.00	-1,250.00	0.0%	
Holiday Luncheon	975.24	1,250.00	-274.76	78.02%	
Total Staff Luncheons	975.24	2,500.00	-1,524.76	39.01%	
Teacher Appreciation Week	0.00	500.00	-500.00	0.0%	
Total Hospitality	1,157.30	3,250.00	-2,092.70	35.61%	

Treasury

2022-2023 Budget March, cont.



	Total Membership	79.93	1,250.00	-1,170.07	6.39%
	Principal Discretion Fund	999.60	1,000.00	-0.40	99.96%
	Programs / Activities				
	Enrichment				
	20th Anniversary Band Piece	3,000.00	3,000.00	0.00	100.0%
	Cultural Arts	390.21	2,500.00	-2,109.79	15.61%
	Field Trips	-120.00	7,000.00	-7,120.00	-1.71%
	Lunar New Year Celebration	596.67	500.00	96.67	119.33%
	Spelling Bee	211.40	175.00	36.40	120.8%
	Total Enrichment	4,078.28	13,675.00	-9,596.72	29.82%
	SCA	0.00	300.00	-300.00	0.0%
	STEM	790.00	500.00	290.00	158.0%
	Total Programs / Activities	4,868.28	14,475.00	-9,606.72	33.63%
	State/National Dues	1,019.25	1,500.00	-480.75	67.95%
	Total Committees	15,428.21	34,175.00	-18,746.79	45.15%
	Total Expense	20,138.69	47,834.00	-27,695.31	42.1%

	Net Ordinary Income	18,985.67
	Interest	5.86
	Net Income	18,991.53

Jennifer Burke

Treasury

Restricted Playground Fund March 2023

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Playground	17,109.88	27,560.00	-10,450.12	62.08%



	Jan 31, 23
Beginning Balance	10,452.74
Cleared Transactions	
Deposits and Credits - 1 item	6.44
Total Cleared Transactions	6.44
Cleared Balance	10,459.18
Register Balance as of 01/31/2023	10,459.18
Ending Balance	10,459.18

Jennifer Burke

Request for remaining funds to be used for additional playground shade and seating has been submitted

VP Programs



Hana Kim

- **Spring Enrichment Begins**
 - 9 classes currently
- **Yearbooks for sale**
 - <https://ybpay.com/>
 - Yearbook ID Code: 14452123
 - Order Deadline: April 14, 2023
 - **Submit pictures:**
 - vp.programs@cpespta.org

Membership Chair



Jenn Balam

Membership

- 352 members strong
 - No new members this month
 - Teacher/Staff: 75%
 - Parent/Guardian: 41%
- Available - Membership Scholarships
 - Email: membership@cpespta.org
- Be present and promote PTA at Kindergarten Orientation (4/13/23)
 - Need help manning table-
answering questions

Membership Chair



Jenn Balam

School of Excellence

- **Focus Area: Improve Education**
 - Objective: To increase family engagement supporting student success (literacy, math, science)
- **Step 6 of 8 - Deploy Final Survey**
 - Redeploy National PTA's Final Survey Questions - the same, specific 20 survey questions sent out in the Fall.
 - Collect responses for 2 weeks
 - April or May
- **Step 7 - Final Application due June 1st**

Silent Auction Co-Chairs



**Jenn Balam &
Mary Kim**

Silent Auction

- Open for bidding in May
 - Will be online this year(32auctions)
- 100+ items from local and corporate businesses donated so far
 - www.cpespta.org/fundraisers
- Seeking Experience donations from CPES Teachers/Staff
 - Email: auction@cpespta.org
- Still need volunteers (donation pick-up, item distribution, etc)

Hospitality Chair



Ellen Park

Upcoming: Teacher Appreciation Week

May 1-5, 2023

- **Monday** - Grab \$ Go Breakfast (PTA & Office)
~Sign up genius for donations
~ Office will provide Tea/Coffee/Cups
 - **Tuesday** - Pizza Lunch (Office)
 - **Wednesday** - Cart of treats (Office)
 - **Thursday** - Snacks for Teachers (PTA)
~ Something sweet to put in teachers mailbox
 - **Friday** - Luncheon Around the World (PTA)
~Sign up Genius
- **Brainstorm : Teacher appreciation week**
~Wear your teacher's favorite color, handmade card for your teacher, handmade card for your specials teachers,

Equity Chair



Carol Om

Equity Committee

- Recruitment for Equity Committee begins this week
- PTA support for Equity Leaders (teachers workgroup) - identify areas of need for help with in-school activities

Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 www.cpespta.org

 @CPESPTA

 @ColinPowellPTA

 @cpes_pta



These materials are neither sponsored nor endorsed by the Fairfax County School Board, the superintendent of this school.

Admin Corner



Principal Luerssen
Assistant Principal Cho
Assistant Principal Song

EJ CHO



JAMIE
LUERSSSEN



HOPE SONG



Announcement

Questions?



We would like to use this time for questions or concerns.

PTA



**Thank you for joining
us today!**

**We will see you at our
next meeting**

May 10th @ 1900

PTA



Board members,
Feel free to stay for the
May 20th planning