

PTA Meeting



Wednesday, December 7, 2022

Welcome to our
4th PTA
Meeting !

President



Cindy Yang

Sponsorship

CPEE PTA SPONSORSHIP



PLATINUM PUMA

- PTA website list/link
- Puma press
- PTA email list
- 5k Run & May 20th celebration sponsor

\$699



WILD PUMA

- PTA website list/link
- Puma press
- PTA email list
- 5k Run Sponsor & May 20th celebration sponsor
- Complimentary Thank you Banner (Outdoor/Yard)

\$999+

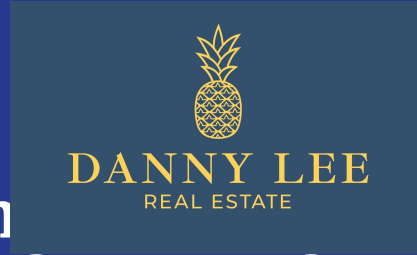
President



Cindy Yang

Thank you, Sponsors!

1. Realtor – Danny Lee & Jae Yoon



2. Kyoun

Martial Art



President



Cindy Yang

**PTA is looking for more
sponsors!**

Treasury



Jennifer Burke

2022-2023 Budget Income Highlights (November)

Kids Night Out (November)	\$1100
Amazon Smile	\$165.47
Math and Science Olympiad	\$426.73
Author Visit	\$123.39

Future Income:

- *Kona Ice (from Glow Night)
- *Spirit Nights (Panda Express - \$337.15 and Panera - \$284.13)
- *20th Anniversary sponsors - \$1998 already collected
- *Spirit Wear - \$492
- *Kids Night Out December

Treasury



Jennifer Burke

2022-2023 Budget Expense Highlights (November)

Elite Accounting Services	\$954
VA PTA Membership Dues	\$38.50
Family Fun expenses** (Glow Night, Author Visit, Kids Night Out)	\$501.89

Upcoming Expenses:

- *Field Trips - \$1000 per grade level
- *Principal's Discretion fund - \$1000 for conference
- *Student Help
- *Holiday Luncheon ~\$1250
- *Teacher Reimbursements (\$75/teacher)
- *May 20 - 20th Anniversary Community Celebration

**Budget amendment request: I move to increase the Family Fun expense budget from \$500 to \$1500

Treasury

2022-2023 Budget November



Jennifer Burke

		Jul - Nov 22	Budget
Income			
Fundraising			
	Family Fun	6,902.19	1,000.00
	Total Grocer Reward	335.20	800.00
	Total No Fuss Fundraising	130.94	1,000.00
	Non-spirit wear merchandise	145.00	750.00
	School Packs	301.35	600.00
	Spirit Nights	292.55	2,200.00
	Spiritwear	918.51	750.00
	Total Fundraising	9,025.74	22,850.00
	After School Programs	1,740.00	4,500.00
	STEM	394.45	500.00
	PTA dues	5,814.23	6,000.00
	Total Membership Dues	5,814.23	6,000.00
	Membership Dues Donations	1,435.00	1,000.00
	Total Income	18,483.39	36,850.00

Treasury



Jennifer Burke

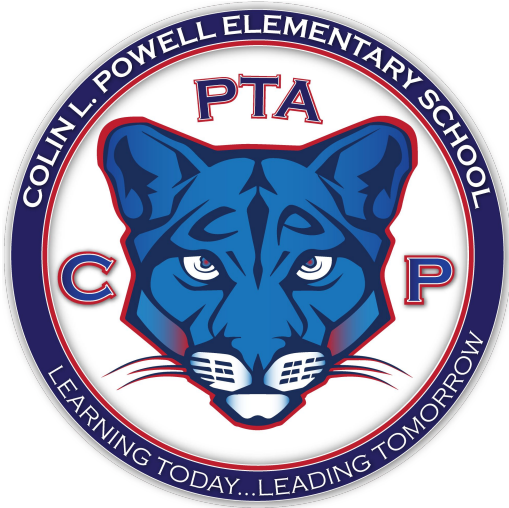
2022-2023 Budget November, cont.

Jul - Nov 22	Budget
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Expense			
	Total Administration	2,332.99	13,659.00
	Committees		
	Family Fun	997.18	500.00
	Total Committees	2,809.76	26,675.00
	Playground	17,109.88	27,560.00
	Total Expense	22,252.63	67,894.00
	Net Income	-3,768.64	-31,044.00

	Starting balance (including rollover 6th grade funds and 20th anniversary band funds)	5,066.17
	Starting balance (savings/ playground fund)	27,557.55
	Available Cash (savings)	10,448.31
	Available Cash (checking)	18,337.41
	Available Cash (all)	28,785.72

VP Ways & Means



Molly Sullivan

November Fundraising Recap

- Kid's Night Out: \$800+
- Panda Express: \$300+

VP Ways & Means



Molly Sullivan

Upcoming SPIRIT NIGHTS

- Dominos Pizza (12/14)
- Launch trampoline park (1 /6)

VP Ways & Means



Molly Sullivan

Upcoming Events

- Kids Night Out 12/9
 - 530-830
 - \$25/child
 - \$10 per sibling
 - \$50 cap/family

**Sign up genius is live for
volunteers**

**If we do not reach a minimum of 5
parent volunteers the event will be
cancelled**

VP Programs



Hana Kim

- Winter Enrichment registration - session begins Jan. 10th
- Science Olympiad registration closes Friday
- STEM Chair needed for future competitions

Secretary



Mary Kim

- Spirit Wear has been delivered



Beanies are on backorder. They are scheduled to be delivered on next Wednesday.

Secretary



Mary Kim

Spelling Bee

- Registration will begin Tuesday, January 3rd
 - The Spelling Bee written pre-test will be February 7th at 8am
 - Final school-wide Spelling Bee for all who qualify will be on February 16th at 6pm

Membership Chair



Jenn Balam

Membership

- 351 members strong
 - Teacher/Staff: 75%
 - Parent/Guardian: 41%
- Available- Membership Scholarships
 - Email membership@cpespta.org

Room Parents Program

- ~85% of classes have volunteers
- 6 classes need volunteers

Membership Chair



Jenn Balam

School of Excellence

- **Focus Area: Improve Education**
 - Objective: To increase family engagement supporting student success (literacy, math, science)
- **Step 5 of 8 – Action Planning!**
 - Develop and implement our action plan

Join our Excellence Team!

Share your thoughts, comments, experiences.
ALL are welcome

Hospitality Chair



Ellen Park

Winter Wonderland Teachers Luncheon

- December 12, 2022
- During Student's lunch hours
11am-1pm
- Potbelly sandwiches, cookies, chips,
& water/sparkling water
 - Decorations will be done on
Friday evening
 - I will have a parent volunteer
to help

Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 www.cpespta.org

 @CPESPTA

 @ColinPowellPTA

 @cpes_pta



These materials are neither sponsored nor endorsed by the Fairfax County School Board, the superintendent of this school.

Admin Leaders' corner



Principal Luerssen
Assistant Principal Cho
Assistant Principal Song

EJ CHO



JAMIE
LUERSEN



HOPE SONG



Announcement

Questions?



We would like to use this time for questions or concerns.

PTA



Thank you for joining
us today!

We will see you at our
next meeting

January 11th @ 1900

PTA



Board members,
Feel free to stay for the
May 20th planning