

PTA Meeting



Wednesday, February 8, 2023

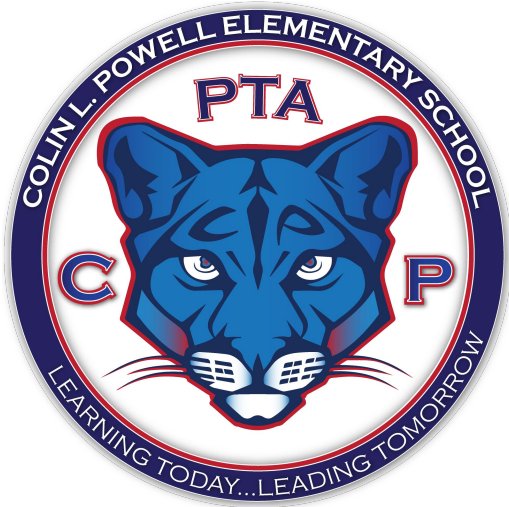
Welcome to our
PTA Meeting!

President



Cindy Yang

President



Cindy Yang

**Motion to approve ?
Equity Chair – Carol Om**

Treasury



Jennifer Burke

2022-2023 Budget Income Highlights (January)

Bingo Night	\$2,650 (and counting...)
20th Anniversary Sponsorship	\$1000
Programs	\$2010
Concert Flowers	\$268
20th Anniv. Band Commission Donations	\$1,433.97
Spirit Night - Dominoes; Launch	\$189.57; \$841
No Fuss Fundraising	\$695.93

Future Income:

Spirit Nights (Launch Feb 17)
After School Programs

Staff Volleyball Game (March)
Fun Run (April)
20th Anniversary Celebration (May)

Treasury



Jennifer Burke

2022-2023 Budget Expense Highlights (January)

Community Use for May 20 Celebration	\$600
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Upcoming Expenses:

- *Lunar New Year Celebration - \$596.67
- *20th Anniversary Band Commission - \$3000
- *Field Trips - \$1000 per grade level
- *Student Help
- *Teacher Appreciation
- *Teacher Reimbursements (\$75/teacher) - discuss and confirm
- *May 20 - 20th Anniversary Community Celebration
 - *Jump Around - \$2291
- *6th Grade Graduation
 - *Jump Around - \$1338

Motion to increase Family Fun line item to \$3000 (currently \$1500)

Treasury



Jennifer Burke

2022-2023 Budget January

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
Fundraising				
20th Anniversary Event	0.00	6,000.00	-6,000.00	0.0%
20th Anniversary Sponsorship	2,998.00	3,000.00	-2.00	99.93%
Total 20th Anniversary Celebration	2,998.00	9,000.00	-6,002.00	33.31%
Family Fun	8,330.19	1,000.00	7,330.19	833.02%
Total Grocer Reward	372.70	800.00	-427.30	46.59%
Total No Fuss Fundraising	799.46	1,000.00	-200.54	79.95%
Total Sixth Grade Activities	2,650.00	3,000.00	-350.00	88.33%
Spirit Nights	1,944.40	2,200.00	-255.60	88.38%
Spiritwear	1,664.75	750.00	914.75	221.97%
Total Fundraising	19,205.85	22,850.00	-3,644.15	84.05%
General Income				
20th Anniversary Band Piece	1,507.94	2,000.00	-492.06	75.4%
Total General Income	5,700.64	7,000.00	-1,299.36	81.44%
Total Membership Dues	5,961.57	6,000.00	-38.43	99.36%
Membership Dues Donations	1,435.00	1,000.00	435.00	143.5%
Total Income	32,303.06	36,850.00	-4,546.94	87.66%

Treasury

2022-2023 Budget January, cont.



Jennifer Burke

Expense					
Total Administration		2,332.99	13,659.00	-11,326.01	17.08%
Committees					
Committees - Fundraising					
20th Anniversary Event		0.00	5,000.00	-5,000.00	0.0%
Family Fun		2,028.70	1,500.00	528.70	135.25%
Fun Run		0.00	1,700.00	-1,700.00	0.0%
Spiritwear		0.00	1,000.00	-1,000.00	0.0%
Total Committees - Fundraising		2,028.70	9,200.00	-7,171.30	22.05%
Total Hospitality		1,073.43	3,250.00	-2,176.57	33.03%
Total Membership		79.93	1,250.00	-1,170.07	6.39%
Principal Discretion Fund		999.60	1,000.00	-0.40	99.96%
Programs / Activities					
Enrichment					
20th Anniversary Band Piece		3,000.00	3,000.00	0.00	100.0%
Field Trips		-120.00	7,000.00	-7,120.00	-1.71%
Lunar New Year Celebration		391.76	500.00	-108.24	78.35%
Spelling Bee		175.00	175.00	0.00	100.0%
Total Enrichment		3,836.97	13,675.00	-9,838.03	28.06%
SCA		0.00	300.00	-300.00	0.0%
STEM		430.00	500.00	-70.00	86.0%
Total Programs / Activities		4,266.97	14,475.00	-10,208.03	29.48%
State/National Dues		1,019.25	1,500.00	-480.75	67.95%
Total Committees		9,467.88	30,675.00	-21,207.12	30.87%
Total Expense		11,800.87	44,334.00	-32,533.13	26.62%
Net Income		20,507.65	-7,484.00	27,991.65	-274.02%
Starting balance (including rollover 6th grade funds and 20th anniversary band funds)		5,066.17			
Net Income + Rollover Funds		25,573.82			

Treasury

Restricted Playground Fund January 2023



	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Playground	17,109.88	27,560.00	-10,450.12	62.08%

Remaining funds to be used
for additional playground
shade and seating

Jennifer Burke

VP Ways & Means



Molly Sullivan

January Fundraising Recap

- **Launch Spirit Night: \$800+**
- **Flower Sale: \$200+**

VP Ways & Means



Molly Sullivan

Upcoming SPIRIT NIGHTS

- Launch night 2/17
- District Eatz 3/23
- Chipotle 4/19

VP Ways & Means



Molly Sullivan

Upcoming Events

- Launch (2/17)
- Volleyball Game (3/10)
 - Food for Neighbors
- Puma Pride 5k (4/30)
- 20th Anniversary Celebration 5/20

VP Programs



Hana Kim

- **GOOD LUCK CPES!**
 - Science Olympiad Team competition this Saturday
 - Math Olympiad Test 4
- **Winter Enrichment survey**
- **Yearbooks for sale**
 - <https://ybpay.com/>
 - Yearbook ID Code: 14452123
 - Order Deadline: April 14, 2023
 - **Submit pictures:**
 - vp.programs@cpespta.org

Secretary



Mary Kim

bee Spelling Bee

- We had a little over 60 students show up yesterday morning!
- 18 students moved on to the next round next week! (Including a 1st grader!!)

Secretary



Mary Kim

School Supply Kits for 2023-2024

- Signed our contract with Campus Survival Kit.
- PTA will make \$5 for each kit sold.

Secretary



Mary Kim

Spirit Wear

- Bulk order in order to receive in time for March 10th
-48 items minimum

Membership Chair



Jenn Balam

Membership

- 352 members strong
 - 1 new membership
 - Teacher/Staff: 75%
 - Parent/Guardian: 41%
- Available - Membership Scholarships
 - Email: membership@cpespta.org

Hospitality Chair



Ellen Park

**Teacher Workday Grab N Go
Snack was a success!**

- **Great feedback from 6th grade teachers**

Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 www.cpespta.org

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 @ColinPowellPTA

 @cpes_pta



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Admin Corner



Principal Luerssen
Assistant Principal Cho
Assistant Principal Song

EJ CHO



JAMIE
LUERSSSEN



HOPE SONG



Announcement

Questions?



We would like to use this time for questions or concerns.

PTA



**Thank you for joining
us today!**

**We will see you at our
next meeting**

March 8th @ 1900

PTA



Board members,
Feel free to stay for the
May 20th planning