

# PTA Meeting



Wednesday, January 11, 2023

Welcome to our  
1st PTA  
Meeting for  
2023!

# President



Cindy Yang

# Sponsorship

CPEE PTA  
SPONSORSHIP



## PLATINUM PUMA

- PTA website list/link
- Puma press
- PTA email list
- 5k Run & May 20th celebration sponsor

**\$699**



## WILD PUMA

- PTA website list/link
- Puma press
- PTA email list
- 5k Run Sponsor & May 20th celebration sponsor
- Complimentary Thank you Banner (Outdoor/Yard)

**\$999+**

# President



# Cindy Yang

# New Sponsor

# Dr. Youngchul Jang



# President



Cindy Yang

## Thank you, Sponsors!

1. Realtor - Danny Lee & Jae Yoon



2. Kyung Hee Logos Martial Art



# President



Cindy Yang

PTA is looking for more  
sponsors!

# Treasury



**Jennifer Burke**

## 2022-2023 Budget Income Highlights (December)

Kids Night Out (December)	\$869
20th Anniversary Sponsorships	\$1998
Math and Science Olympiad	\$48.25
Concert Flowers	\$291
Spirit Wear	\$707.41
Spirit Night - Panda Express and Panera	\$621.28
No Fuss Fundraising	\$192.99

### Future Income:

Spirit Nights (Dominoes, Launch)

Concert Flowers

After School Programs

Bingo Night (February)

Staff Volleyball Game (March)

Fun Run (April)

20th Anniversary Celebration (May)

Programs: \$2010

# Treasury



Jennifer Burke

## 2022-2023 Budget Expense Highlights (December)

Principal's Discretion Fund (Learning Forward Conference)	\$999.60
Staff Holiday Luncheon	\$925.74
Family Fun expenses** (Kids Night Out, concert flowers, etc)	\$295.39

### Upcoming Expenses:

- \*Lunar New Year Celebration
- \*Field Trips - \$1000 per grade level
- \*Student Help
- \*Teacher Appreciation
- \*Teacher Reimbursements (\$75/teacher)
- \*May 20 - 20th Anniversary Community Celebration

# Treasury

## 2022-2023 Budget December



Jennifer Burke

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Family Fun	8,062.19	1,000.00	7,062.19	806.22%
Total Grocer Reward	335.20	800.00	-464.80	41.9%
Total No Fuss Fundraising	323.93	1,000.00	-676.07	32.39%
Non-spirit wear merchandise	145.00	750.00	-605.00	19.33%
Raise Craze	0.00	1,000.00	-1,000.00	0.0%
School Packs	301.35	600.00	-298.65	50.23%
Spirit Nights	913.83	2,200.00	-1,286.17	41.54%
Spiritwear	1,625.92	750.00	875.92	216.79%
<b>Total Fundraising</b>	<b>13,705.42</b>	<b>22,850.00</b>	<b>-9,144.58</b>	<b>59.98%</b>
<b>General Income</b>				
20th Anniversary Band Piece	73.97	2,000.00	-1,926.03	3.7%
<b>Programs and Activities</b>				
After School Programs	1,740.00	4,500.00	-2,760.00	38.67%
STEM	442.70	500.00	-57.30	88.54%
<b>Total Programs and Activities</b>	<b>2,182.70</b>	<b>5,000.00</b>	<b>-2,817.30</b>	<b>43.65%</b>
PTA dues	5,814.23	6,000.00	-185.77	96.9%
<b>Total Membership Dues</b>	<b>5,928.34</b>	<b>6,000.00</b>	<b>-71.66</b>	<b>98.81%</b>
Membershp Dues Donations	1,435.00	1,000.00	435.00	143.5%
<b>Total Income</b>	<b>23,325.43</b>	<b>36,850.00</b>	<b>-13,524.57</b>	<b>63.3%</b>
<b>Gross Profit</b>	<b>23,325.43</b>	<b>36,850.00</b>	<b>-13,524.57</b>	<b>63.3%</b>



# Treasury

## 2022-2023 Budget December, cont.



Jennifer Burke

	Jul - Dec 22	Budget	% of Budget
Expense			
<b>Total Administration</b>	2,332.99	13,659.00	17.08%
<b>Committees</b>			
<b>Committees - Fundraising</b>			
20th Anniversary Event	0.00	2,000.00	0.0%
Family Fun	1,292.57	1,500.00	86.17%
Fun Run	0.00	1,700.00	0.0%
Spiritwear	0.00	1,000.00	0.0%
<b>Total Committees - Fundraising</b>	1,292.57	6,200.00	20.85%
<b>Total Hospitality</b>	1,073.43	3,250.00	33.03%
<b>Total Membership</b>	79.93	1,250.00	6.39%
<b>Principal Discretion Fund</b>	999.60	1,000.00	99.96%
<b>Programs / Activities</b>			
<b>Enrichment</b>			
20th Anniversary Band Piece	0.00	3,000.00	0.0%
Cultural Arts	390.21	2,500.00	15.61%
Field Trips	-120.00	7,000.00	-1.71%
Lunar New Year Celebration	0.00	500.00	0.0%
Multi-cultural Night	0.00	500.00	0.0%
Spelling Bee	175.00	175.00	100.0%
<b>Total Enrichment</b>	445.21	13,675.00	3.26%
SCA	0.00	300.00	0.0%
STEM	430.00	500.00	86.0%
<b>Total Programs / Activities</b>	875.21	14,475.00	6.05%
<b>State/National Dues</b>	1,019.25	1,500.00	67.95%
<b>Total Committees</b>	5,339.99	27,675.00	19.3%
<b>Total Expense</b>	7,672.98	41,334.00	18.56%
<b>Net Income</b>	15,657.68	-4,484.00	-349.19%
Starting balance (including rollover 6th grade funds and 20th anniversary band funds)	5,066.17		
<b>Net Income + Rollover Funds</b>	20723.85		

# Treasury



**Jennifer Burke**

## Restricted Playground Fund December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
<b>Playground</b>	17,109.88	27,560.00	-10,450.12	62.08%

Remaining funds to be used  
for additional playground  
shade and seating

# President



## Cindy Yang

# May 20th celebration :

## Motion to amend the May 20th expense to \$5000?

# VP Ways & Means



**Molly Sullivan**

## December Fundraising Recap

- Kid's Night Out: \$800+
- Flower Sale: ~\$300

# VP Ways & Means



**Molly Sullivan**

## Upcoming SPIRIT NIGHTS

- Launch night 2/17
- District Eatz 3/23
- Chipotle 4/19

# VP Ways & Means



**Molly Sullivan**

## Upcoming Events

- Flower Sale (1/17)
- Bingo (2/ 3)
- Launch (2/17)
- Volleyball Game (3/10)
- Puma Pride 5k (4/30)
- 20th Anniversary  
Celebration 5/20
- Catherine Fahey to discuss  
Run

# VP Programs



**Hana Kim**

- Winter Enrichment classes started this week
  - Update on classes
- Science Olympiad groups formed
- Math Olympiad Test 3
- Future STEM Clubs

# Secretary



**Mary Kim**

## bee Spelling Bee

- Registration will close February 3rd
  - Round 1 - February 7th at 8am  
(snow date - Feb. 13th)
  - Round 2 -February 16th at 6pm  
(snow date - Feb. 23rd)



# Secretary



**Mary Kim**

## School Supply Kits for 2023-2024

- Close to signing contract with Campus Survival Kits
- Working on getting supply list for Kindergarten

# Membership Chair



**Jenn Balam**

## Membership

- 351 members strong
  - Teacher/Staff: 75%
  - Parent/Guardian: 41%
- Available- Membership Scholarships
  - Email [membership@cpespta.org](mailto:membership@cpespta.org)

# Hospitality Chair



**Ellen Park**

## Teacher Workday Grab N Go Snack

- Thursday, January 26, 2023
- Sign Up Genius - Friday, 1/13/23
  - Set up - Wednesday after school
  - Table set up in the lobby

# Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 [www.cpespta.org](http://www.cpespta.org)

 [@CPESPTA](https://www.instagram.com/CPESPTA)

 [@ColinPowellPTA](https://www.facebook.com/ColinPowellPTA)

 [@cpes\\_pta](https://twitter.com/cpes_pta)



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# Admin Corner



Principal Luerssen  
Assistant Principal Cho  
Assistant Principal Song

EJ CHO



JAMIE  
LUERSSSEN



HOPE SONG



## Announcement

# Questions?



We would like to use this time for questions or concerns.

# PTA



Thank you for joining  
us today!

We will see you at our  
next meeting

February 8<sup>th</sup> @ 1900

# PTA



Board members,  
Feel free to stay for the  
May 20th planning