

PTA Meeting



Wednesday, March 8, 2023

Welcome to our
PTA Meeting!

President



Cindy Yang

Opening point

President



Cindy Yang

Na Eun Kim

Jenn Balam

Meghan Gotkin

Val Rauch

Hema Keshava

Sara McCarthy

**Thank you for donating the bake treats
for our bake sale!**

President



Cindy Yang

M.Fonseca

M. Molina

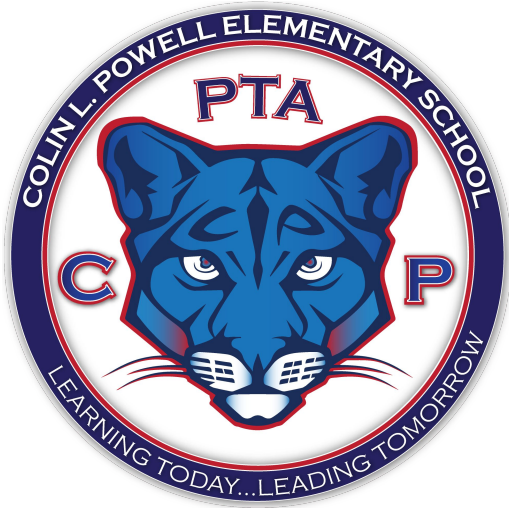
Elaine. S.

Kaitlyn. H

Lanier

Winners for the raffle!

VP Ways & Means



Molly Sullivan

February Fundraising Recap

- Volleyball: \$600 and counting
- Amazon: \$250+

VP Ways & Means



Molly Sullivan

Upcoming SPIRIT NIGHTS

- District Eatz 3/23
- Chipotle 4/19

VP Ways & Means



Molly Sullivan

Upcoming Events

- Volleyball Game (3/10)
 - Food for Neighbors
- Puma Pride 5k (4/30)
- 20th Anniversary Celebration 5/20
- Ice Cream Social 6/11

VP Ways & Means



Molly Sullivan

Resignation

- Effective 3.11.2023 I will be resigning from the CPES PTA

Treasury



Jennifer Burke

2022-2023 Budget Income Highlights (February)

Amazon Smile	\$292.70
Bingo Night	\$543.50
Volleyball Game	\$661

Future Income:

Spirit Nights (Launch Feb 17)

After School Programs

Book Fair Bake Sale

Volleyball Game (March 10 - +\$300 and counting...)

Spiritwear

Fun Run (April)

20th Anniversary Celebration (May)

Silent Auction

Treasury



Jennifer Burke

2022-2023 Budget Expense Highlights (February)

Lunar New Year Celebration	\$596.67
20th Anniversary Band Commission	\$3000
Jump Around (May 20)	\$2291
Jump Around (6th grade graduation)	\$1338
Staff Volleyball T-shirts	\$475
Bingo Night Pizza	\$369.15
Science Olympiad Community Use	\$360
Volleyball Game Merchandise	\$711.95
Police Officers for Fun Run	\$542.30
New checks (admin)	\$155.65

Treasury



Jennifer Burke

2022-2023 Budget Expenses, cont. (February)

Upcoming Expenses:

*Spiritwear (bulk order): \$945.40

*Webhosting and Domain name - \$514.69

*Bus Driver Appreciation - \$83.87

*Field Trips - \$1000 per grade level

*Teacher Appreciation

*Teacher Reimbursements (\$75/teacher) - proposal:
collect April 15 - May 15, payout by June 15?

Treasury



Jennifer Burke

2022-2023 Budget (February)

	Jul '22 - Feb 2'	Budget	Over Budget	% of Budget
Fundraising				
20th Anniversary Event	0.00	6,000.00	-6,000.00	0.0%
20th Anniversary Sponsorship	2,998.00	3,000.00	-2.00	99.93%
Total 20th Anniversary Celebration	2,998.00	9,000.00	-6,002.00	33.31%
Family Fun	8,330.19	1,000.00	7,330.19	833.02%
Total Fun Run	0.00	2,250.00	-2,250.00	0.0%
Total Grocer Reward	665.40	800.00	-134.60	83.18%
Total No Fuss Fundraising	799.46	1,000.00	-200.54	79.95%
School Packs	301.35	600.00	-298.65	50.23%
Total Sixth Grade Activities	3,193.50	3,000.00	193.50	106.45%
Spirit Nights	1,944.40	2,200.00	-255.60	88.38%
Spiritwear	1,664.75	750.00	914.75	221.97%
Sporting Event	661.00			
Total Fundraising	20,703.05	22,850.00	-2,146.95	90.6%
General Income				
20th Anniversary Band Piece	1,507.94	2,000.00	-492.06	75.4%
After School Programs	3,750.00	4,500.00	-750.00	83.33%
STEM	442.70	500.00	-57.30	88.54%
Total Programs and Activities	4,272.70	5,000.00	-727.30	85.45%
Total General Income	5,780.64	7,000.00	-1,219.36	82.58%
Total Membership Dues	5,961.57	6,000.00	-38.43	99.36%
Membership Dues Donations	1,435.00	1,000.00	435.00	143.5%
Total Income	33,880.26	36,850.00	-2,969.74	91.94%

Treasury

2022-2023 Budget February, cont.



Jennifer Burke

	Jul '22 - Feb 2	Budget	Over Budget	% of Budget
Expense				
Total Administration	4,710.48	13,659.00	-8,948.52	34.49%
Committees				
Committees - Fundraising				
20th Anniversary Event	2,291.00	5,000.00	-2,709.00	45.82%
Family Fun	★ 3,215.65	3,000.00	215.65	107.19%
Fun Run	542.30	1,700.00	-1,157.70	31.9%
Spiritwear	956.40	1,000.00	-43.60	95.64%
Total Committees - Fundraising	7,005.35	10,700.00	-3,694.65	65.47%
Total Hospitality	1,073.43	3,250.00	-2,176.57	33.03%
Total Membership	79.93	1,250.00	-1,170.07	6.39%
Principal Discretion Fund	999.60	1,000.00	-0.40	99.96%
Programs / Activities				
Enrichment				
20th Anniversary Band Piece	3,000.00	3,000.00	0.00	100.0%
Cultural Arts	390.21	2,500.00	-2,109.79	15.61%
Field Trips	-120.00	7,000.00	-7,120.00	-1.71%
Lunar New Year Celebration	596.67	500.00	96.67	119.33%
Spelling Bee	211.40	175.00	36.40	120.8%
Total Enrichment	4,078.28	13,675.00	-9,596.72	29.82%
STEM	790.00	500.00	290.00	158.0%
Total Programs / Activities	4,868.28	14,475.00	-9,606.72	33.63%
State/National Dues	1,019.25	1,500.00	-480.75	67.95%
Total Committees	15,045.84	32,175.00	-17,129.16	46.76%
Total Expense	19,756.32	45,834.00	-26,077.68	43.1%

Treasury

Restricted Playground Fund January 2023



	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Playground	17,109.88	27,560.00	-10,450.12	62.08%

Jennifer Burke

Request for remaining funds to be used for additional playground shade and seating has been submitted

VP Programs



Hana Kim

- **Wrap Up**
 - Science Olympiad Team and Math Olympiad (Results by May)
- **Spring Enrichment Enrollment**
 - New class offerings
- **Yearbooks for sale**
 - <https://ybpay.com/>
 - Yearbook ID Code: **14452123**
 - Order Deadline: April 14, 2023
 - **Submit pictures:**
 - vp.programs@cpespta.org

Secretary



Mary Kim

Spirit Wear

- Bulk order was placed and picked up. Some were already sold at the bake sale and we will be offering them again Friday night
- The remaining items will be listed on our website sometime next week

Membership Chair



Jenn Balam

Membership

- 352 members strong
 - No new members this month
 - Teacher/Staff: 75%
 - Parent/Guardian: 41%
- Available - Membership Scholarships
 - Email: membership@cpespta.org
- Be present and promote PTA at Kindergarten Orientation (April)
 - Need help manning table

Membership Chair



Jenn Balam

School of Excellence

- **Focus Area: Improve Education**
 - Objective: To increase family engagement supporting student success (literacy, math, science)
- **Step 5 of 8 – Follow Roadmap to Excellence**
 - Implementing our action plan
 - Bring back afterschool programs (Science Olympiad Team and Math Olympiad, spelling bee, enrichment classes)
 - Promote events, tips (CPES: Math and Reading Family Night and FCPS)

Silent Auction Co-Chairs



**Jenn Balam &
Mary Kim**

Silent Auction

- Returning this Spring (May)
 - Will be online this year
- Donations from 18 local and corporate businesses so far
 - www.cpespta.org/fundraisers
- Seeking Volunteers & Donors
 - Email: auction@cpespta.org

Hospitality Chair



Ellen Park

Upcoming: Teacher Appreciation Week

- Will meet with admins next week to discuss PTA's contribution

Equity Chair



Carol Om

First PTA Equity meeting

- Cindy and Carol met with Ms. Laussen, Ms. Cho and Ms. Song to discuss what was done in the past by the former equity committee and what we could consider bringing back, new areas of focus, and ways to celebrate the student diversity at Powell.

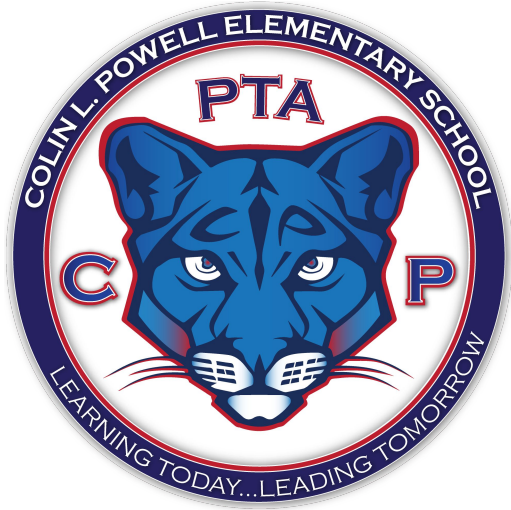
Equity Chair



Carol Om

- Highlight multicultural backgrounds, Special Education/Disability groups, Gen Ed Program, Local Level IV AAP and Specials
 - Host an International Night/Celebrate Diversity Night and other events
 - Newsletter - share the great work that is being done/key milestones, recognize staff, build greater awareness for families of who the staff are and what is being done in school
 - PTA website - provide resources to instill diversity at home
 - Faculty equity workgroup - partner with the teachers focused on equity activities in school

Equity Chair



Carol Om

- **Support membership twofold - new families packet and increase teacher membership**
- **(for dues-paid members: share their resources on PTA website, feature teachers or their programs on newsletter and/or help host an event/activity in their area of expertise to provide further support to the student community and families)**

Hospitality Chair



Ellen Park

Upcoming: Teacher Appreciation Week

- Will meet with admins next week to discuss PTA's contribution

Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 www.cpespta.org

 @CPESPTA

 @ColinPowellPTA

 @cpes_pta



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Admin Corner



Principal Luerssen
Assistant Principal Cho
Assistant Principal Song

EJ CHO



JAMIE
LUERSSSEN



HOPE SONG



Announcement

Questions?



We would like to use this time for questions or concerns.

PTA



**Thank you for joining
us today!**

**We will see you at our
next meeting**

April 12th @ 1900

PTA



Board members,
Feel free to stay for the
May 20th planning