

PTA Meeting



Wednesday, November 9, 2022

Welcome to our
3rd PTA
Meeting !

President



Cindy Yang

**Thank you to all the
volunteers that made Glow
Night at great success!**

Treasury



Jennifer Burke

2022-2023 Budget Income Highlights (October)

Membership Dues	\$126.62
EPI School Packs	\$301.35
Family Fun - Glow Night!!!	\$5242.13

Future Income:

- *Kona Ice (from Glow Night)
- *Spirit Nights (Panda Express and Panera)
- *Kids Night Out

Treasury



Jennifer Burke

2022-2023 Budget Expense Highlights (October)

VA PTA Membership Dues	\$282.25
Math Olympiad Registration	\$170
Family Fun - Glow Night Expenses	\$670.92

Upcoming Expenses:

- *Elite Accounting Services (Tax return prep and e-filing fee) - \$954
- *Staff Appreciation
- *Field Trips - \$1000 per grade level
- *Student Help
- *Holiday Luncheon ~\$1250
- *Teacher Reimbursements (\$75/teacher

Treasury



Jennifer Burke

2022-2023 Budget October

		Jul - Oct 22	Budget
Income			
	Family Fun	5,387.84	1,000.00
	Total Grocer Reward	169.73	800.00
	Total No Fuss Fundraising	130.94	1,000.00
	Non-spirit wear merchandise	145.00	750.00
	School Packs	301.35	600.00
	Spirit Nights	292.55	2,200.00
	Spiritwear	884.83	750.00
	Total Fundraising	7,312.24	22,850.00
	Total Programs and Activities	1,755.24	5,000.00
	Total Membership Dues	5,794.23	6,000.00
	Membership Dues Donations	1,435.00	1,000.00
	Total Income	16,370.68	36,850.00

Treasury



Jennifer Burke

2022-2023 Budget October, cont.

	Gross Profit		16,370.68	36,850.00
	Expense			
	Total Administration		2,332.99	13,659.00
	Total Committees		1,969.86	26,675.00
	Playground		17,109.88	27,560.00
	Total Expense		21,412.73	67,894.00
	Net Income		-5,041.62	-31,044.00

	Starting balance (including rollover 6th grade funds and 20th anniversary band funds)	5,066.17
	Starting balance (savings/ playground fund)	27,557.55
	Available Cash (all)	27,512.74
	Available Cash (savings)	10,448.31
	Available Cash (checking)	17,064.43

*Money rolled over from last year, and 6th grade promotion money in account not reflected in these numbers

VP Ways & Means



Molly Sullivan

October Fundraising Recap

- **Glow Night: \$5,000+**
- **Kona Ice : \$150**
- **Panda Express: \$150**

VP Ways & Means

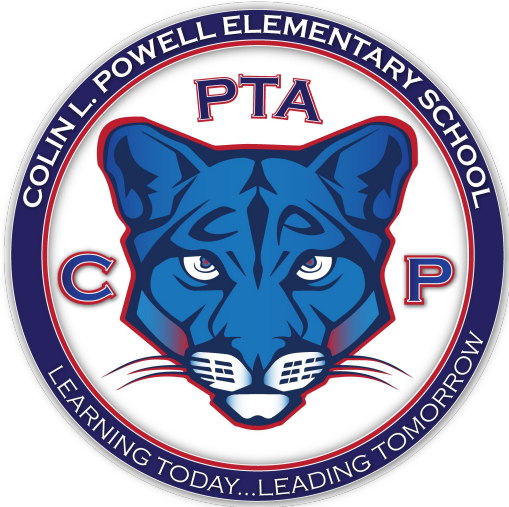


Molly Sullivan

Upcoming SPIRIT NIGHTS

- Panera Bread (11/10)
- Dominos Pizza (12/14)

VP Ways & Means



Molly Sullivan

Upcoming Events

- Kids Koffee House 11/14
 - 5-630pm
- Kids Night Out 11/18
 - 530-830
 - \$25/child
 - \$10 per sibling
 - \$50 cap/family

Sign up genius is live for
volunteers and children

VP Programs



Hana Kim

- **Math Olympiad registration**
- **Spelling Bee coming up**
- **Winter Enrichment class registration in December**
- **STEM Chair needed for future competitions**

Secretary



Mary Kim

- Final Spirit Wear ends tomorrow at 12 Noon!



Two new items were added to the store.

Orders will be delivered by
November 29th

Secretary



Mary Kim

We are looking for volunteers to help watch Teacher's kids during their monthly Staff Breakfast.

- 8:15 - 9:15am

Keep an eye for a sign up genius soon.

Membership Chair



Jenn Balam

Membership

- 351 members strong
 - Teacher/Staff: 75%
 - Parent/Guardian: 41%
- Available- Membership Scholarships

Chipotle Gift card Winners!

- Jenn Gant Andrews
- Claudia Bustinza

Room Parents Program

- Around 85% done
- 6 classes with no volunteers

Membership Chair



Jenn Balam

School of Excellence

- Baseline Survey
 - 30 responses
- Next Steps
 - Focus Area:
Improve Education
 - Objective: tbd

Application due: Nov 15th

Join our Excellence Team!

Hospitality Chair



Ellen Park

- Welcome new Hospitality Chair
Ellen Park

Communications Chair



Amy Bain

- Check out our website and Facebook for more information

Stay **TUNED**

 www.cpespta.org

 [@CPEPSTA](https://www.instagram.com/CPEPSTA)

 [@ColinPowellPTA](https://www.facebook.com/ColinPowellPTA)

 [@cpes_pta](https://twitter.com/cpes_pta)



These materials are neither sponsored nor endorsed by the Fairfax County School Board, the superintendent of this school.

Admin Leaders' corner



Principal Luerssen
Assistant Principal Cho
Assistant Principal Song

EJ CHO



JAMIE
LUERSEN



HOPE SONG



Announcement

PTA



**Thank you for joining
us today!**

**We will see you at our
next meeting**

December 7th @ 1900