

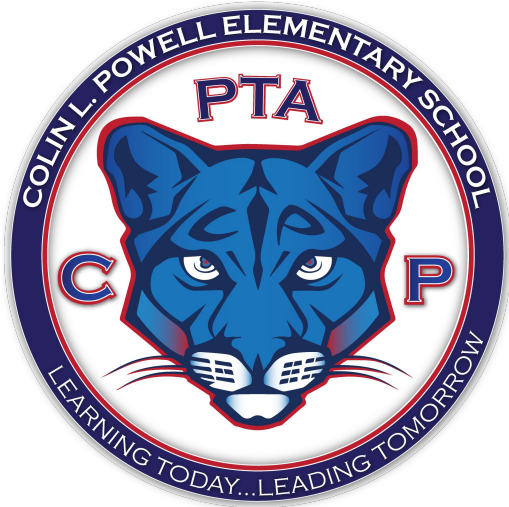
# PTA Meeting



Wednesday, May 10, 2023

Welcome to our  
PTA Meeting!

# President



# Cindy Yang

## May 20th Community Celebration

- Cake Walk
- Dunk Tank \*
- Farm Frenzy
- Face painting
- Fishing Pond
- Snack / Drink / Merchandise sale \*

<https://www.signupgenius.com/go/30e0544a9a828a0fc1-may20th1#/>

# President



**Cindy Yang**

## May 20th Community Celebration

- Balloon animals
- Basketball inflatable games
- Ring toss
- Basketball set for indoors
- Lollipop tree
- Ticket system \*

<https://www.signupgenius.com/go/30e0544a9a828a0fc1-may20th1#/>

# President



Cindy Yang

# May 20th Community Celebration

## Tacos

### Shrimp Taco

Cheese, alfalfa sprouts and homemade sauce

\$6.00



### Chorizo Taco

Ground chorizo, purple cabbage with pineapple pico de gallo

\$4.00



### Chicken Taco

Grilled chicken taco with purple slaw, pineapple pico de gallo and hot sauce on the side

\$4.00



### Carne Asada Taco

Carne Asada Taco with onions and pico de gallo

\$5.00



## Shareables

### Platanos

Fried plantains

\$4.50



### Chips & Salsa

truck made tortilla chips with salsa; add a side of guacamole for \$2 more

\$3.00 - \$5.00



### Bacon wrapped chorizo stuffed jalapeño

1 whole bacon wrapped jalapeño stuffed with chorizo and cream cheese mix.

\$4.00



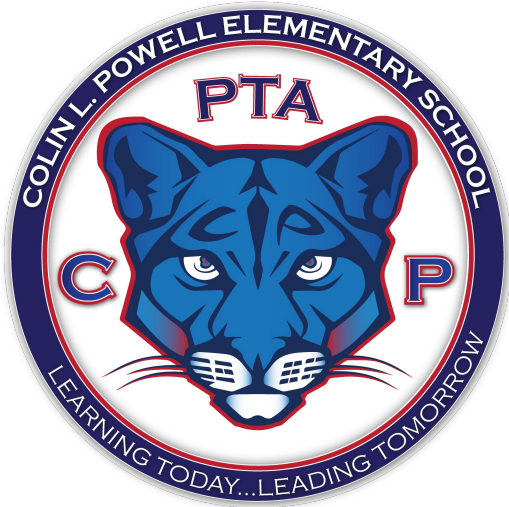
### Carne Asada Fries

Loaded with cheese, carne asada, guacamole, sour cream, sliced jalapeños, cilantro, and onions

\$13.00



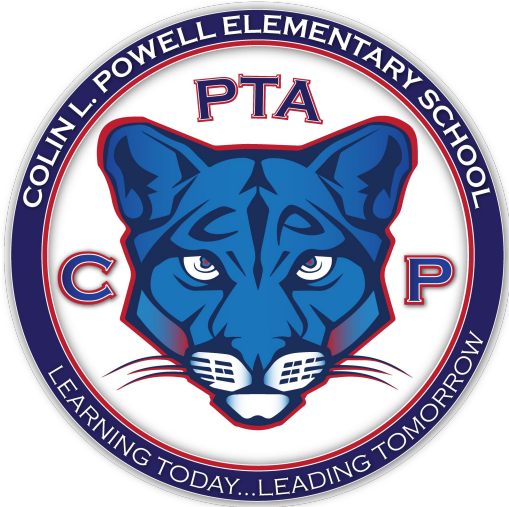
# President



# Cindy Yang

# May 20th Community Celebration

# VP Ways & Means



## Upcoming Events

- 20th Anniversary Celebration 5/20
- Ice Cream Social 6/11

# Treasury



**Jennifer Burke**

## 2022-2023 Budget Income Highlights (April)

Spirit Wear	\$101.06
Hip Hop Club	\$132
20th Anniversary Composition Donation	\$48.25
PTA Dues	\$20

### Future Income:

Spirit Nights

After School Programs (\$1530)

20th Anniversary Celebration and Silent Auction (May)

# Treasury



**Jennifer Burke**

## 2022-2023 Budget Expense Highlights (April)

Community Use (May 20)	\$320
Teacher Reimbursements (so far)	\$1713.33
April 20th VIP reception	\$379.34

### Upcoming Expenses:

- \*Hip Hop Club
- \*Field Trips - \$1000 per grade level
- \*Teacher Appreciation Week reimbursements
- \*May 20 Community Celebration expenses (tents, DJ, snacks, decorations, etc.)
- \*Teacher Reimbursements (\$75/teacher) collect forms April 15 - May 15, payout by June 15



# Treasury



Jennifer Burke

## 2022-2023 Budget (April)

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>Fundraising</b>				
<b>20th Anniversary Celebration</b>				
20th Anniversary Event	0.00	6,000.00	-6,000.00	0.0%
20th Anniversary Sponsorship	2,998.00	3,000.00	-2.00	99.93%
20th Anniversary Celebration - Other	0.00	0.00	0.00	0.0%
<b>Total 20th Anniversary Celebration</b>	2,998.00	9,000.00	-6,002.00	33.31%
Book Fair	199.00	500.00	-301.00	39.8%
Family Fun	8,330.19	1,000.00	7,330.19	833.02%
<b>Fun Run</b>				
Running Club	0.00	250.00	-250.00	0.0%
Fun Run - Other	230.00	2,000.00	-1,770.00	11.5%
<b>Total Fun Run</b>	230.00	2,250.00	-2,020.00	10.22%
<b>Grocer Reward</b>				
Amazon Smile - Fundraising	627.90	750.00	-122.10	83.72%
Box Top	37.50	50.00	-12.50	75.0%
<b>Total Grocer Reward</b>	665.40	800.00	-134.60	83.18%

# Treasury

## 2022-2023 Budget April, cont.



Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
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<b>No Fuss Fundraising</b>				
Hospitality Donations	313.46	500.00	-186.54	62.69%
No Fuss Fundraising - Other	486.00	500.00	-14.00	97.2%
<b>Total No Fuss Fundraising</b>	<b>799.46</b>	<b>1,000.00</b>	<b>-200.54</b>	<b>79.95%</b>
<b>Non-spirit wear merchandise</b>	195.00	750.00	-555.00	26.0%
<b>Raise Craze</b>	0.00	1,000.00	-1,000.00	0.0%
<b>School Packs</b>	301.35	600.00	-298.65	50.23%
<b>Sixth Grade Activities</b>				
Sixth Grade Activities - Other	3,193.50	3,000.00	193.50	106.45%
<b>Total Sixth Grade Activities</b>	<b>3,193.50</b>	<b>3,000.00</b>	<b>193.50</b>	<b>106.45%</b>
<b>Spirit Nights</b>	2,039.18	2,200.00	-160.82	92.69%
<b>Spiritwear</b>	3,818.41	750.00	3,068.41	509.12%
<b>Sporting Event</b>	1,445.85	0.00	1,445.85	100.0%
<b>Total Fundraising</b>	<b>24,215.34</b>	<b>22,850.00</b>	<b>1,365.34</b>	<b>105.98%</b>

Jennifer Burke

# Treasury

## 2022-2023 Budget April, cont.



	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
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<b>General Income</b>				
20th Anniversary Band Piece	1,556.19	2,000.00	-443.81	77.81%
<b>Programs and Activities</b>				
After School Programs	5,822.00	4,500.00	1,322.00	129.38%
STEM	442.70	500.00	-57.30	88.54%
<b>Total Programs and Activities</b>	6,264.70	5,000.00	1,264.70	125.29%
<b>Total General Income</b>	7,820.89	7,000.00	820.89	111.73%
<b>Membership Dues</b>				
PTA dues	5,848.34	6,000.00	-151.66	97.47%
State/National Dues	0.00	0.00	0.00	0.0%
Membership Dues - Other	147.34	0.00	147.34	100.0%
<b>Total Membership Dues</b>	5,995.68	6,000.00	-4.32	99.93%
<b>Membershp Dues Donations</b>	1,435.00	1,000.00	435.00	143.5%
<b>Total Income</b>	39,466.91	36,850.00	2,616.91	107.1%

Jennifer Burke

# Treasury

## 2022-2023 Budget April, cont.



Jennifer Burke

Expense	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Administration</b>				
Bank Fees	0.00	50.00	-50.00	0.0%
<b>Grade Level Expenses</b>				
ESOL / Special Ed	300.00	750.00	-450.00	40.0%
Fifth Grade Expenses	150.00	450.00	-300.00	33.33%
First Grade Expenses	199.33	450.00	-250.67	44.3%
Fourth Grade Expenses	75.00	450.00	-375.00	16.67%
Kindergarten Expenses	222.15	375.00	-152.85	59.24%
Music teachers	0.00	450.00	-450.00	0.0%
Other Specialists	0.00	450.00	-450.00	0.0%
PE Department/Field Day	0.00	300.00	-300.00	0.0%
Reading Material/ClassLibraries	0.00	200.00	-200.00	0.0%
Second Grade Expenses	150.00	450.00	-300.00	33.33%
<b>Sixth Grade Expenses</b>				
Graduation Night	1,338.00	4,000.00	-2,662.00	33.45%
Sixth Grade Expenses	72.73	450.00	-377.27	16.16%
Sixth Grade Expenses - Other	369.15	250.00	119.15	147.66%
Sixth Grade Grant	0.00	50.00	-50.00	0.0%
<b>Total Sixth Grade Expenses</b>	<b>1,779.88</b>	<b>4,750.00</b>	<b>-2,970.12</b>	<b>37.47%</b>



# Treasury

## 2022-2023 Budget April, cont.



Jennifer Burke

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
Third Grade Expenses	150.00	450.00	-300.00	33.33%
<b>Total Grade Level Expenses</b>	<b>3,026.36</b>	<b>9,525.00</b>	<b>-6,498.64</b>	<b>31.77%</b>
<b>Insurance</b>				
audit services	954.00	875.00	79.00	109.03%
Insurance - Other	417.00	417.00	0.00	100.0%
<b>Total Insurance</b>	<b>1,371.00</b>	<b>1,292.00</b>	<b>79.00</b>	<b>106.12%</b>
Movie License	587.00	587.00	0.00	100.0%
<b>Postage/Mailing</b>				
Postage/Mailing - Other	0.00	30.00	-30.00	0.0%
printing	0.00	300.00	-300.00	0.0%
<b>Total Postage/Mailing</b>	<b>0.00</b>	<b>330.00</b>	<b>-330.00</b>	<b>0.0%</b>
<b>PTA Supplies</b>				
PTA Supplies - Other	155.65	275.00	-119.35	56.6%
Quicksbooks	249.99	250.00	-0.01	100.0%
<b>Total PTA Supplies</b>	<b>405.64</b>	<b>525.00</b>	<b>-119.36</b>	<b>77.27%</b>
Student Help	0.00	1,000.00	-1,000.00	0.0%
Website Hosting and Domain Name	514.69	350.00	164.69	147.05%
<b>Total Administration</b>	<b>5,904.69</b>	<b>13,659.00</b>	<b>-7,754.31</b>	<b>43.23%</b>

# Treasury

2022-2023 Budget  
April, cont.



Jennifer Burke

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Committees</b>				
<b>Committees - Fundraising</b>				
20th Anniversary Event	2,990.34	5,000.00	-2,009.66	59.81%
Family Fun	1,903.70	5,000.00	-3,096.30	38.07%
Fun Run				
Fun Run - Other	840.80	1,700.00	-859.20	49.46%
<b>Total Fun Run</b>	840.80	1,700.00	-859.20	49.46%
Spiritwear	956.40	1,000.00	-43.60	95.64%
Sporting Event	1,311.95	0.00	1,311.95	100.0%
<b>Total Committees - Fundraising</b>	8,003.19	12,700.00	-4,696.81	63.02%
<b>Hospitality</b>				
School related activities	182.06	250.00	-67.94	72.82%
Staff Luncheons				
EOY Luncheon	0.00	1,250.00	-1,250.00	0.0%
Holiday Luncheon	975.24	1,250.00	-274.76	78.02%
<b>Total Staff Luncheons</b>	975.24	2,500.00	-1,524.76	39.01%
Teacher Appreciation Week	0.00	500.00	-500.00	0.0%
<b>Total Hospitality</b>	1,157.30	3,250.00	-2,092.70	35.61%

# Treasury

## 2022-2023 Budget April, cont.



Jennifer Burke

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Committees</b>				
<b>Committees - Fundraising</b>				
20th Anniversary Event	2,990.34	5,000.00	-2,009.66	59.81%
Family Fun	1,903.70	5,000.00	-3,096.30	38.07%
Fun Run				
Fun Run - Other	840.80	1,700.00	-859.20	49.46%
<b>Total Fun Run</b>	840.80	1,700.00	-859.20	49.46%
Spiritwear	956.40	1,000.00	-43.60	95.64%
Sporting Event	1,311.95	0.00	1,311.95	100.0%
<b>Total Committees - Fundraising</b>	8,003.19	12,700.00	-4,696.81	63.02%
<b>Hospitality</b>				
School related activities	182.06	250.00	-67.94	72.82%
Staff Luncheons				
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Teacher Appreciation Week	0.00	500.00	-500.00	0.0%
<b>Total Hospitality</b>	1,157.30	3,250.00	-2,092.70	35.61%



# Treasury

## 2022-2023 Budget April, cont.



Jennifer Burke

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Membership</b>				
Membership Scholarships	-5.00	1,000.00	-1,005.00	-0.5%
Membership - Other	84.93	250.00	-165.07	33.97%
<b>Total Membership</b>	79.93	1,250.00	-1,170.07	6.39%
<b>Principal Discretion Fund</b>	999.60	1,000.00	-0.40	99.96%
<b>Enrichment</b>				
20th Anniversary Band Piece	3,000.00	3,000.00	0.00	100.0%
Cultural Arts	390.21	2,500.00	-2,109.79	15.61%
Field Trips	-120.00	7,000.00	-7,120.00	-1.71%
Lunar New Year Celebration	596.67	500.00	96.67	119.33%
Multi-cultural Night	0.00	500.00	-500.00	0.0%
Spelling Bee	211.40	175.00	36.40	120.8%
<b>Total Enrichment</b>	4,078.28	13,675.00	-9,596.72	29.82%
SCA	0.00	300.00	-300.00	0.0%
STEM	790.00	500.00	290.00	158.0%
<b>Total Programs / Activities</b>	4,868.28	14,475.00	-9,606.72	33.63%
State/National Dues	1,024.00	1,500.00	-476.00	68.27%
<b>Total Committees</b>	16,132.30	34,175.00	-18,042.70	47.21%
<b>Total Expense</b>	22,036.99	47,834.00	-25,797.01	46.07%



# Treasury

2022-2023 Budget  
April, cont.



	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Net Ordinary Income</b>	17,429.92	-10,984.00	28,413.92	-158.69%
<b>Other Income</b>				
Interest	12.52	0.00	12.52	100.0%
<b>Total Other Income</b>	12.52	0.00	12.52	100.0%
<b>Net Other Income</b>	12.52	0.00	12.52	100.0%
<b>Net Income</b>	<b>17,442.44</b>	<b>-10,984.00</b>	<b>28,426.44</b>	<b>-158.8%</b>

Jennifer Burke

# Treasury



**Jennifer Burke**

## Budgeted Use of Restricted Playground Fund April 2023

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
Playground	17,109.88	27,560.00	-10,450.12	62.08%

Request for remaining funds to be used for additional playground shade and seating has been submitted

# Treasury

## 2022-2023 Budget April, cont.

Proposed budget amendments:

1. Increase 20th Anniversary Event budget from \$5000 to \$6000. Known expenses are close to \$5000 and the increase would allow us to make long-term investment purchases like tents.
2. Increase School-related activities line item of the hospitality budget to \$750. This increase would fund additional events that were not planned for at the beginning of the year such as Nurse Appreciation Week



Jennifer Burke

	Jul 1, '22 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Committees</b>				
<b>Committees - Fundraising</b>				
20th Anniversary Event	2,990.34	5,000.00	-2,009.66	59.81%
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Sporting Event	1,311.95	0.00	1,311.95	100.0%
<b>Total Committees - Fundraising</b>	8,003.19	12,700.00	-4,696.81	63.02%
<b>Hospitality</b>				
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<b>Total Staff Luncheons</b>	975.24	2,500.00	-1,524.76	39.01%
Teacher Appreciation Week	0.00	500.00	-500.00	0.0%
<b>Total Hospitality</b>	1,157.30	3,250.00	-2,092.70	36.61%

# Secretary



**Mary Kim**

Still working on collecting school supplies list for next year.

Flyers will be sent with Tuesday Folders in June.

# VP Programs



**Hana Kim**

- Yearbook distribution early June
  - NO additional yearbooks will be available for purchase
- After school enrichment class make up classes

# Membership Chair



**Jenn Balam**

## Membership

- 354 members strong
  - 1 new member this month
  - Teacher/Staff: 75%
  - Parent/Guardian: 41%
- Available - Membership Scholarships
  - Email: [membership@cpespta.org](mailto:membership@cpespta.org)

# Membership Chair

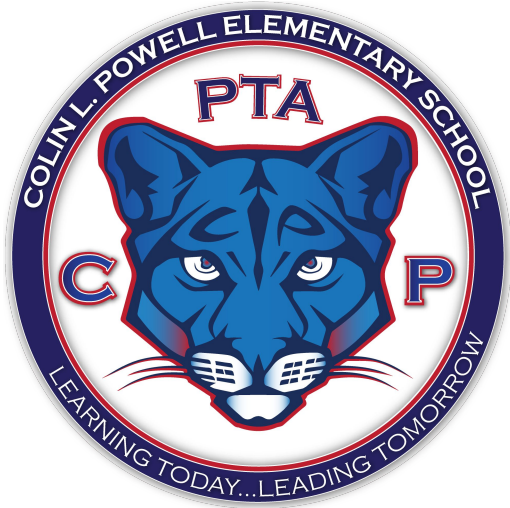


**Jenn Balam**

## School of Excellence

- **Focus Area: Improve Education**
  - Objective: To increase family engagement supporting student success (literacy, math, science)
- **Step 6 of 8 - Deploy Final Survey**
  - Redeploy National PTA's Final Survey Questions - the same, specific 20 survey questions sent out in the Fall.
  - Survey is OPEN Now (3 weeks) .  
Closes Sunday, May 14, 2023
    - 24 responses (Fall = 30 responses)
- **Step 7 - Final Application due June 1st**

# Silent Auction Co-Chairs



**Jenn Balam &  
Mary Kim**

## Silent Auction

[www.32auctions.com/Powell2023](http://www.32auctions.com/Powell2023)

- Bidding closes May 20th at 9 PM
  - Extended bidding enabled
- Nearly 200 items from teachers/staff, local and corporate businesses.

**THANK YOU!!!!**

- We are still accepting & adding items
  - Email: [auction@cpespta.org](mailto:auction@cpespta.org)
- Please share our auction link!  
Family, friends, neighbors – many digital and mailable items. Credit card payments accepted.



# Hospitality Chair



**Ellen Park**

**Teacher Appreciation week was a  
success!**

**Thank you to everyone who helped  
and donated.**

**Upcoming: End of year Lunch for  
teachers**

# Equity Chair



**Carol Om**

## Equity

- Recruitment Update for Equity Committee
- Equity Team Meeting (April 27, 2023)
- Summer Resources document for ESOL parents
- Green Team formation for next school year

# Communications Chair



Amy Bain

- Check out our website and Facebook for more information

*Stay* **TUNED**

 [www.cpespta.org](http://www.cpespta.org)

 [@CPESPTA](https://www.instagram.com/cpespta)

 [@ColinPowellPTA](https://www.facebook.com/ColinPowellPTA)

 [@cpes\\_pta](https://twitter.com/cpes_pta)



These materials are neither sponsored nor endorsed by the Fairfax County School Board, the superintendent of this school.

# Kelly Eignor



Remembering Kelly Eignor, former PTA president, and her tireless dedication to empowering parents, teachers, and students. We honor her legacy by continuing her important work towards better schools and communities for all children.

<https://www.fairfaxmemorialfuneralhome.com/obituaries/Kelly-Elizabeth-Eignor?obId=27878777>

# Questions?



We would like to use this time for questions or concerns.

# President



# Cindy Yang

# Closing point

**PTA**



**Thank you for joining  
us today!**

**We will see you at our  
next meeting for  
2023-2024 election**

**June 7th @ 1900**

# PTA



Board members,  
Feel free to stay for the  
May 20th planning